

FISCAL NOTE

Bill #: HB0173

Title: Allow use of search and rescue surcharge in fiscal year after deposit

Primary Sponsor: Heinert, R

Status: As Introduced - Revised

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
State Special Revenue	\$100,000	\$100,000
Revenue:		
State Special Revenue	\$100,000	\$100,000
Net Impact on General Fund Balance:	\$0	\$0

☐ Significant Local Gov. Impact

☐ Technical Concerns

☐ Included in the Executive Budget

☐ Significant Long-Term Impacts

☐ Dedicated Revenue Form Attached

☒ Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

Department of Military Affairs

1. This bill would allow the funds deposited in the special revenue account to be available in the following fiscal year they are deposited.
2. The Department of Military Affairs is allowed up to 5 percent of the fund for administration, per 10-3-801 MCA.
3. The department would transfer the balance of the funds collected and deposited in the state special revenue account to other entities associated with search and rescue functions.

Fiscal Note Request HB0173, As Introduced - Revised
(continued)

FISCAL IMPACT:

Department of Military Affairs

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	4,000	4,000
Transfers	<u>96,000</u>	<u>96,000</u>
TOTAL	\$100,000	\$100,000
 <u>Funding of Expenditures:</u>		
State Special Revenue (02) (Search & Rescue)	\$100,000	\$100,000
 <u>Revenues:</u>		
State Special Revenue (02) (Search and Rescue)	\$100,000	\$100,000
 <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$0	\$0

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Local governments may receive reimbursements for search and rescue missions for victims who are engaged in hunting, fishing, or trapping and/or receive matching funds for training and equipment.